MAKI Area Committee Scorecard FQ1 2019/20

Corporate Outcome - People live active, heal	thier and independent lives	Corporate Outcome - Education, skills and tra	ning maximises opportunities for all
Number of affordable social sector Actual 0 G new builds - MAKI Target 0 4	PR103_01-Number of new Actual 0 G affordable homes completed per Target 0 Benchmark 75	% HMIE positive Scondary Actual 0 % ☐ School Evaluations - MAKI Target 0 % ➡	Percentage of pupils with Actual 94.7 % G positive destinations - A&B Target 92.0 %
Corporate Outcome - People live in safer and	d stronger communities	Corporate Outcome - We have infrastructure	that supports sustainable growth
Car Parking income to date - Actual £ 24,126 ☐ NAKI Target £ 22,464 ↓	Car Parking income to date - Actual £ 245,425 R A&B Target £ 309,304 \$	Complaints ref Waste Actual 2 4 Collection MAKI	Total number of Complaints regarding Waste Collection - Actual 12 🛊 A&B
MAKI - Number of Parking PenaltXctual 114 🕆 Notices Issued	A&B - Number of Parking Actual 2,099 1 Penalty Notices Issued	Street lighting - MAKI percentage ^{Actual} 94 % a of faults repaired within 10 days Target 75 % a	RA113_04-Percentage of Actual 87 % G street lighting repairs completed within 10 days Target 75 % &
Dog fouling - total number of Actual 14 \$-complaints MAKI	Dog fouling - total number Actual 26 🕆 of complaints A&B	Shanks - Percentage of Waste Recycled, Composted Actual 39.7 % & Recovered	
LEAMS - MAKI Kintyre Actual 82 Monthly Data June 2019 1		Islands - Percentage of Waste Recycled, Composted Actual 42.1 % \$ & Recovered	RA114_01-Percentage of Waste recycled, composted Target 40.0 % and recovered Benchmark
LEAMS - MAKI Mid Argyll Actual 82 Monthly Data June 2019 1	LEAMS - Argyll and Bute Actual 81 monthly average Target 1	H&L - Percentage of Waste Recycled, Composted & Actual 55.7 % 1* Recovered	Descriman
LEAMS - MAKI Islay Actual 84 Monthly Data June 2019		Corporate Outcome - The economy is diverse	and thriving
Making It Happen		Householder Planning Apps: Actual 9.0 Wks	Householder Planning Apps: Actual 7.4 Wks
MAKI Teacher Absence Actual 1.41 Days G Target 1.50 Days †	A&B Teacher Absence Actual 1.82 Days R Target 1.50 Days 🛊	Ave no of Weeks to Determine Target 8.0 Wks - MAKI Benchmark 7.4 Wks	Ave no of Weeks to Target 8.0 Wks Determine - ABC Benchmark 7.4 Wks
MAKI LGE Only Actual 3.08 Days	A&B LGE Staff Summary - Actual 3,24 Days RI	% of Pre-Application enquiries processed within 20 working Target 75.0 % days - MAKI Benchmark 76.6 %	% of Pre-application Actual 76.6 % Control of the enquiries processed within 20 working days - A&B Target 75.0 %



MAKI Area Scorecard 2019-20

FQ1 19/20

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector Actual 0 new builds - MAKI Target 0

PR103_01-Number of new affordable homes completed per annum.

Actual 0
Target 0
Benchmark 75

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - People live in safer and stronger communities Actual £ 24,126 G Car Parking income to date - Actual £ 245,425 Car Parking income to date -MAKI Target £ 22,464 4 A&B Target £ 309,304 🌷 MAKI - Number of Parking A&B - Number of Parking Actual 114 🕆 Actual 2,099 Penalty Notices Issued Penalty Notices Issued Dog fouling - total number of Actual 16 Dog fouling - total number Actual complaints MAKI of complaints A&B G LEAMS - MAKI Kintyre Actual 76 **Monthly Data** September 2018 G Actual 80 LEAMS - Argyll and Bute LEAMS - MAKI Mid Argyll Actual 76 monthly average Target **Monthly Data** September 2018 G LEAMS - MAKI Islay Actual 84 **Monthly Data** September 2018



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FQ1 19/20

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Making It Happen

MAKI Teacher Absence	1.41 Days G 1.50 Days ↑	A&B Teacher Absence	1.82 Days 1.50 Days	

MAKI LGE Only	Actual	3.08 Days 陆	Coml
That Lot only	Target	2.36 Days 👚	Office

A&B LGE Staff Summary - Combined Office & Non Office Target 2.36 Days



'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - Education, skills and training maximises opportunities for all

% HMIE positive Scondary Actual 0 % ☐ School Evaluations - MAKI Target 0 % →

Percentage of pupils with positive destinations - A&B

Actual 94.7 % Target



'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - We have infrastructure that supports sustainable growth Total number of Complaints Complaints ref Waste Actual 2 regarding Waste Collection -Actual 12 1 Collection MAKI A&B Shanks - Percentage of Waste Recycled, Composted Actual 39.7 % -& Recovered Actual RA114_01-Percentage of Islands - Percentage of 40.0 % waste recycled, composted Target Waste Recycled, Composted Actual 42.1 % and recovered & Recovered Benchmark H&L - Percentage of Waste Actual 55.7 % 1 Recycled, Composted & Recovered Street lighting - MAKI percentage Actual 94 % RA113_04-Percentage of 87 % G Actual street lighting repairs of faults repaired within 10 days Target 75 % 1 Target 75 % completed within 10 days



MAKI Area Scorecard 2019-20 FQ1 19/20

'Making Argyll and Bute a place people choose to live, learn, work and do business'

Corporate Outcome - The economy is diverse and thriving

Householder Planning Apps:
Ave no of Weeks to Determine Target 8.0 Wks
- MAKI Benchmark 7.4 Wks

% of Pre-Application enquiries processed within 20 working days - MAKI

Actual 62.2 % Target 75.0 % Benchmark 76.6 %

Householder Planning Apps: Actual 7.4 Wks
Ave no of Weeks to
Determine - ABC

Actual 7.4 Wks
Target 8.0 Wks

Planning Apps: Target 7.4 Wks

% of Pre-application Actual 76.6 % enquiries processed within 20 working days - A&B Target 75.0 %