

# MAKI Area Committee Scorecard FQ1 2019/20



## MAKI Area Scorecard 2019-20 FQ1 19/20

*'Making Argyll and Bute a place people choose to live, learn, work and do business'*

### Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector new builds - MAKI	Actual 0 Target 0	PR103_01-Number of new affordable homes completed per annum.	Actual 0 Target 0 Benchmark 75
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### Corporate Outcome - People live in safer and stronger communities

Car Parking income to date - MAKI	Actual £ 24,126 Target £ 22,464	Car Parking income to date - A&B	Actual £ 245,425 Target £ 309,304
MAKI - Number of Parking Penalty Notices Issued	Actual 114	A&B - Number of Parking Penalty Notices Issued	Actual 2,099
Dog fouling - total number of complaints MAKI	Actual 14	Dog fouling - total number of complaints A&B	Actual 26
LEAMS - MAKI Kintyre Monthly Data	Actual 82 June 2019	LEAMS - Argyll and Bute monthly average	Actual 81 Target
LEAMS - MAKI Mid Argyll Monthly Data	Actual 82 June 2019		
LEAMS - MAKI Islay Monthly Data	Actual 84 June 2019		

### Making It Happen

MAKI Teacher Absence	Actual 1.41 Days Target 1.50 Days	A&B Teacher Absence	Actual 1.82 Days Target 1.50 Days
MAKI LGE Only	Actual 3.08 Days Target 2.36 Days	A&B LGE Staff Summary - Combined Office & Non Office	Actual 3.24 Days Target 2.36 Days

### Corporate Outcome - Education, skills and training maximises opportunities for all

% HMIE positive Secondary School Evaluations - MAKI	Actual 0 % Target 0 %	Percentage of pupils with positive destinations - A&B	Actual 94.7 % Target 92.0 %
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### Corporate Outcome - We have infrastructure that supports sustainable growth

Complaints ref Waste Collection MAKI	Actual 2	Total number of Complaints regarding Waste Collection - A&B	Actual 12
Street lighting - MAKI percentage of faults repaired within 10 days	Actual 94 % Target 75 %	RA113_04-Percentage of street lighting repairs completed within 10 days	Actual 87 % Target 75 %
Shanks - Percentage of Waste Recycled, Composted & Recovered	Actual 39.7 %	RA114_01-Percentage of waste recycled, composted and recovered	Actual 45.5 % Target 40.0 % Benchmark
Islands - Percentage of Waste Recycled, Composted & Recovered	Actual 42.1 %		
H&L - Percentage of Waste Recycled, Composted & Recovered	Actual 55.7 %		

### Corporate Outcome - The economy is diverse and thriving

Householder Planning Apps: Ave no of Weeks to Determine - MAKI	Actual 9.0 Wks Target 8.0 Wks Benchmark 7.4 Wks	Householder Planning Apps: Ave no of Weeks to Determine - ABC	Actual 7.4 Wks Target 8.0 Wks Benchmark 7.4 Wks
% of Pre-Application enquiries processed within 20 working days - MAKI	Actual 62.2 % Target 75.0 % Benchmark 76.6 %	% of Pre-application enquiries processed within 20 working days - A&B	Actual 76.6 % Target 75.0 %



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### Corporate Outcome - People live active, healthier and independent lives

Number of affordable social sector new builds - MAKI	Actual	0	
	Target	0	

PR103_01-Number of new affordable homes completed per annum.	Actual	0	
	Target	0	
	Benchmark	75	

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### Corporate Outcome - People live in safer and stronger communities

Car Parking income to date - MAKI  
 Actual £ 24,126 G  
 Target £ 22,464 ↓

Car Parking income to date - A&B  
 Actual £ 245,425 R  
 Target £ 309,304 ↓

MAKI - Number of Parking Penalty Notices Issued  
 Actual 114 ↑

A&B - Number of Parking Penalty Notices Issued  
 Actual 2,099 ↑

Dog fouling - total number of complaints MAKI  
 Actual 16 ↓

Dog fouling - total number of complaints A&B  
 Actual 72 ↑

LEAMS - MAKI Kintyre  
 Monthly Data Actual 76 G  
 September 2018 ↑

LEAMS - MAKI Mid Argyll  
 Monthly Data Actual 76 G  
 September 2018 ↑

LEAMS - MAKI Islay  
 Monthly Data Actual 84 G  
 September 2018 →

LEAMS - Argyll and Bute monthly average  
 Actual 80  
 Target ↑



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### Making It Happen

MAKI Teacher Absence	Actual	1.41 Days	G
	Target	1.50 Days	↑

A&B Teacher Absence	Actual	1.82 Days	R
	Target	1.50 Days	↑

MAKI LGE Only	Actual	3.08 Days	R
	Target	2.36 Days	↑

A&B LGE Staff Summary - Combined Office & Non Office	Actual	3.24 Days	R
	Target	2.36 Days	↑



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### Corporate Outcome - Education, skills and training maximises opportunities for all

% HMIE positive Secondary  
School Evaluations - MAKI

Actual	0 %	←
Target	0 %	→

Percentage of pupils with  
positive destinations - A&B

Actual	94.7 %
Target	



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### Corporate Outcome - We have infrastructure that supports sustainable growth

Complaints ref Waste Collection MAKI      Actual    2    ↓

Total number of Complaints regarding Waste Collection - A&B      Actual    12    ↑

Shanks - Percentage of Waste Recycled, Composted & Recovered      Actual    39.7 %    ↓

Islands - Percentage of Waste Recycled, Composted & Recovered      Actual    42.1 %    ↓

RA114\_01-Percentage of waste recycled, composted and recovered      Actual    45.5 %    🟢  
Target    40.0 %    ↓  
Benchmark

H&L - Percentage of Waste Recycled, Composted & Recovered      Actual    55.7 %    ↑

Street lighting - MAKI percentage of faults repaired within 10 days      Actual    94 %    🟢  
Target    75 %    ↑

RA113\_04-Percentage of street lighting repairs completed within 10 days      Actual    87 %    🟢  
Target    75 %    ↑



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*'Making Argyll and Bute a place people choose to live, learn, work and do business'*

### Corporate Outcome - The economy is diverse and thriving

Householder Planning Apps: Ave no of Weeks to Determine - MAKI	Actual	9.0 Wks	
	Target	8.0 Wks	
	Benchmark	7.4 Wks	

% of Pre-Application enquiries processed within 20 working days - MAKI	Actual	62.2 %	
	Target	75.0 %	
	Benchmark	76.6 %	

Householder Planning Apps: Ave no of Weeks to Determine - ABC	Actual	7.4 Wks	
	Target	8.0 Wks	
	Benchmark	7.4 Wks	

% of Pre-application enquiries processed within 20 working days - A&B	Actual	76.6 %	
	Target	75.0 %	